





**THE STRATEGIC COMPASS SCORECARD**  
 PROGRESS & ACCOUNTABILITY

**UPDATED JANUARY 2021 CONSOLIDATED**

Compass Point #4: Resource Efficiency and Utilization

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OBJECTIVE	KEY RESULTS	Metric Definition	Initial 2017-2018 Baseline	ACHIEVED				GOAL BY:
				18-19	19-20	20-21	21-22	22-23
a. Tuition vs. other revenues	Tuition vs. other revenues	% of Net Tuition Revenue to Total Net Revenue	78.8 : 21.2	77.7 : 22.3	79.1			75.0 : 25.0 Placeholder (Final target benchmark TBD)